

**Miami Tech at Mater Innovation Academy
2025-26 BUDGET**

REVENUE	
	135,417
TOTAL REVENUE	1,705,069
EXPENSES	
Total Salaries and Benefits	972,074
Total Purchased/Contract Services	359,000
Total Rent and Utilities	31,000
Total Materials & Supplies	756,000
Total Other	23,918
TOTAL EXPENSES	2,141,992
Net Ordinary Income	(436,924)
Total Other Income	48,500
Total Other Expense	84,601
Net Other Income/(Loss)	(36,101)
NET INCOME BEFORE DEPRECIATION	(473,024)
Net Income After Depreciation (Accrual Basis)	(804,012)
Net Cash Flow (Modified Accrual)	(561,025)

75 Students

Revenue sources include, as applicable, FTE Funding, Categorical Funding, Capital Outlay, Grants, Title I, and private revenue