

**Miami Tech at Mater Innovation Academy
2025-26 BUDGET**

REVENUE	
	135417
TOTAL REVENUE	1,532,106
EXPENSES	
Total Salaries and Benefits	831,952
Total Purchased/Contract Services	314,911
Total Rent and Utilities	65,000
Total Materials & Supplies	756,415
Total Other	16,683
TOTAL EXPENSES	1,984,961
Net Ordinary Income	(452,855)
Total Other Income	43,600
Total Other Expense	36,200
Net Other Income/(Loss)	7,400
NET INCOME BEFORE DEPRECIATION	(445,455)
Net Income After Depreciation (Accrual Basis)	(861,443)
Net Cash Flow (Modified Accrual)	11,444

62 Students

Revenue sources include, as applicable, FTE Funding, Categorical Funding, Capital Outlay, Grants, Title I, and private revenue